

**CAMPBOR & ALLIED PRODUCTS LIMITED**

Registered Office : 133, Jehangir Building, M. G. Road, Mumbai – 400001.

CIN L17299MH1972PLC285731

Un-audited Financial Results for the Quarter and Half year ended 30th September, 2016.

Sr. No.	Particulars	(₹ in Lakhs) (Except Shares Data)					
		Quarter Ended			Half Year Ended		Year Ended
		30.09.2016	30.06.2016	30.09.2015	30.09.2016	30.09.2015	31.03.2016
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1	Income from Operations						
	a) Net Sales / Income from Operations (net of Excise duty)	8,970.59	8,735.93	8972.82	17,706.52	17,509.83	35,091.76
	b) Other Operating Income	28.78	80.35	4.33	109.13	60.87	217.70
	Total Income from Operations (Net)	8,999.37	8,816.28	8,977.15	17,815.65	17,570.70	35,309.46
2	Expenses						
	a) Cost of materials consumed	4,777.17	5,608.75	5246.89	10,385.92	10,783.46	21,634.53
	b) Change in Inventories of Finished goods/Work in Progress	612.31	(135.38)	525.50	476.93	625.34	837.42
	c) Power & Fuel	695.28	679.57	798.28	1,374.85	1,557.51	2,840.25
	d) Employee benefits expense	454.31	424.29	376.50	878.60	738.31	1,547.36
	e) Depreciation & Amortization expense	286.56	283.50	199.89	570.06	402.86	941.88
	f) Other expenses	961.83	969.23	870.24	1,931.06	1,597.94	3,265.35
	Total Expenses	7,787.46	7,829.96	8,017.30	15,617.42	15,705.42	31,066.80
3	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	1,211.91	986.32	959.85	2,198.23	1,865.28	4,242.70
4	Other Income	2.29	2.26	2.25	4.55	4.54	9.05
5	Profit/ (Loss) before finance cost & exceptional items (3+4)	1,214.20	988.58	962.10	2,202.78	1,869.82	4,251.75
6	Finance costs	139.20	225.90	166.04	365.10	335.33	946.36
7	Profit/ (Loss) after finance cost & before exceptional items(5-6)	1,075.00	762.68	796.06	1,837.68	1,534.49	3,305.39
8	Exceptional Items - Gain / (Loss) (MTM Reversal on Interest Rate Swap Derivative)	3.49	8.54	22.67	12.03	50.73	86.46
9	Profit/(Loss) Before Tax (7+8)	1,078.49	771.22	818.73	1,849.71	1,585.22	3,391.85
10	Tax Expense	384.16	255.39	251.70	639.55	505.94	1,123.21
11	Profit / (Loss) after Tax (9-10)	694.33	515.83	567.03	1,210.16	1,079.28	2,268.64
12	Paid-up Equity Share Capital (Face Value of ₹10 per share)	513.37	513.37	513.37	513.37	513.37	513.37
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						15,054.36
14	Earnings per Share (EPS)						
	- Basic & Diluted EPS Before Exceptional items (₹)	13.46	9.88	10.60	23.34	20.04	42.51
	- Basic & Diluted EPS After Exceptional items (₹)	13.52	10.05	11.05	23.57	21.02	44.19
	See accompanying notes to the financial results						

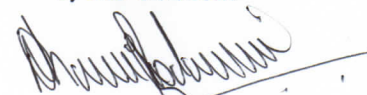


Statement of Assets & Liabilities		(₹ in Lakhs)	
Sl.	Particulars	As at	
		30.09.2016	31.03.2016
		Un-audited	Un-audited
A.	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	513.37	513.37
	(b) Reserves and surplus	16,264.54	15,054.36
	Subtotal - Shareholders' funds	16,777.91	15,567.73
2	Non-current liabilities		
	(a) Long-term borrowings	700.00	-
	(b) Deferred Tax Liabilities (Net)	1,969.15	1,834.95
	(c) Other Long term liabilities	300.88	301.09
	(d) Long-term provisions	-	-
	Subtotal - Non-current liabilities	2,970.03	2,136.04
3	Current liabilities		
	(a) Short-term borrowings	7,690.79	9,526.97
	(b) Trade payables	2,389.86	2,450.65
	(c) Other current liabilities	517.47	1,628.04
	(d) Short-term provisions	447.14	303.43
	Subtotal - Current liabilities	11,045.26	13,909.09
	Total Equity and Liabilities	30,793.20	31,612.87
B.	ASSETS		
1	Non-current assets		
	(a) Fixed assets	13,497.80	13,693.71
	(b) Non-current assets	-	-
	(b) Long-term Loans and Advances	524.86	375.93
	Subtotal - Non-current assets	14,022.66	14,069.64
2	Current assets		
	(a) Inventories	7,082.36	7,327.03
	(b) Trade receivables	7,492.72	7,849.21
	(c) Cash and bank balances	322.18	287.19
	(d) Short-term loans and advances	1,709.36	1,859.83
	(e) Other current assets	163.92	219.97
	Subtotal - Current assets	16,770.54	17,543.23
	Total Assets	30,793.20	31,612.87

Notes :

- The above financial results have been taken on record by the Audit Committee and subsequently approved by the Board of Directors in its meeting held on 9th November, 2016. The statutory auditors of the company have carried out limited review of the above financial results.
- The Company is exclusively engaged in the business of manufacture of Fine Chemicals, which is considered to constitute only one business segment and all its assets located in India.
- The Board of Directors at their meeting held on 4th April, 2016 has approved a Scheme pursuant to Sections 391 to 394 and other relevant provisions of the Companies Act, 1956 and such other applicable provisions of the Companies Act, 2013 as may be notified from time to time to amalgamate its holding company viz., Oriental Aromatics Limited, the appointed date being 1st April, 2016. The Scheme has been approved by the BSE Limited. Necessary accounting entries arising out of the Scheme will be passed as and when shareholders and other approvals are obtained as also the approval of the Hon'ble High Court of Bombay.
- The figures of the previous periods have been regrouped and reclassified wherever necessary to make them comparable with the figures for the current periods.

By Order of the Board



Dharmil A. Bodani
Managing Director
DIN : 00618333

Place : Mumbai
Date : 9-Nov-2016





Un-audited Financial Results for the Quarter and Half year ended 30th September, 2016.

		(₹ in Lakhs)					
Sr.No.	Particulars	Quarter ended			Half year ended		Year Ended
		30.09.2016	30.06.2016	30.09.2015	30.09.2016	30.09.2015	31.03.2016
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1	Total Income from Operations (Net)	8,999.37	8,816.28	8,977.15	17,815.65	17,570.70	35,309.46
2	Net Profit /(Loss) from ordinary activities after tax	690.84	507.29	544.36	1,198.13	1,028.55	2,182.18
3	Net Profit /(Loss) for the period after tax (after extraordinary items)	694.33	515.83	567.03	1,210.16	1,079.28	2,268.64
4	Paid-up Equity Share Capital (FV of Rs.10/- each)	513.37	513.37	513.37	513.37	513.37	513.37
5	Earnings per Share (EPS)						
	- Basic & Diluted EPS Before Exceptional items (Rs)	13.46	9.88	10.60	23.34	20.04	42.51
	- Basic & Diluted EPS After Exceptional items (Rs)	13.52	10.05	11.05	23.57	21.02	44.19

Notes:

1. The above financial results have been taken on record by the Audit Committee and subsequently approved by the Board of Directors in its meeting held on 9th November, 2016. The statutory auditors of the company have carried out limited review of the above financial results.
2. The above results is an extract of the detailed format of Quarterly Financial Results filed with Stock Exchange under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of the Quarterly Financial Results are available on the Stock Exchange website www.bseindia.com and Company's website www.camphor-allied.com.
3. The Board of Directors at their meeting held on 4th April, 2016 has approved a Scheme pursuant to Sections 391 to 394 and other relevant provisions of the Companies Act, 1956 and such other applicable provisions of the Companies Act, 2013 as may be notified from time to time to amalgamate its holding company viz., Oriental Aromatics Limited, the appointed date being 1st April, 2016. The Scheme has been approved by the BSE Limited. Necessary accounting entries arising out of the Scheme will be passed as and when shareholders and other approvals are obtained as also the approval of the Hon'ble High Court of Bombay.
4. a) The figures of quarter ended 30th September, 2016 are the balancing figures between un-audited figures in respect of the half year and the published june quarter of the relevant financial year.
b) The figures of the previous periods have been regrouped and reclassified wherever necessary to make them comparable with the figures for the current periods.



Place : Mumbai
Date : 09/11/2016

By Order of the Board

Dharmil A. Bodani
Managing Director
DIN : 00618333



**LODHA
& CO**

Chartered Accountants

6, Karim Chambers, 40, A. Doshi Marg, (Hamam Street),
Mumbai 400 001 INDIA

Telephone : 0091-22-2269 1414 / 2269 1515

0091-22-4002 1140 / 4002 1414

Fax : 0091-22-2261 9983

E-mail : mumbai@lodhaco.com

LIMITED REVIEW REPORT


To,
The Board of Directors
CAMPHOR & ALLIED PRODUCTS LIMITED

We have reviewed the accompanying statement of unaudited standalone financial results of **CAMPHOR & ALLIED PRODUCTS LIMITED** for the quarter and half year ended **30th September, 2016**. This statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review, conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the applicable Accounting Standards under section 133 of the Companies Act, 2013 read with Rule 7 of the Companies (Accounts) Rules, 2014 and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Lodha and Co.
Chartered Accountants
Firm Registration No. 301051E



R.P. Baradiya
Partner

Membership No. 44101

Mumbai
9th November, 2016

